CHAMBER

ANNUAL BUDGET WORKSHEET **YEAR 2024**

JANUARY			38,000.00
2024		hours	
JANUARY	5-Jan	12.8	-214.40
	17-Jan	64	-1072.00
			$36,713.60
FEBRUARY	2-Feb	64	-1072.00
	16-Feb	64	-1072.00
			$34,569.60
MARCH	3-Mar	64	-1072.00
	15-Mar	64	-1072.00
			$32,425.60
APRIL-JUNE		508.83	-8522.90
			$23,902.70
SS/MED/TX			-1924.17
INSURANCE			-5028.00
			$16,950.53

	18,900.00/6		
JULY-DEC	**=**		**$3150.00/MONTH**
	3CX PHONE	-	**25.00/MONTH**
	BALANCE/MONTHLY PAYMENT		**$3,125.00**
OVER BUDGET:			**$1,949.47**