

**BID**

**ANNUAL BUDGET WORKSHEET**

**YEAR 2024**

**2024 ESTIMATE**

JANUARY			29,500.00
	STIPEND		-5,500.00
	BAL FOR LABOR		<u>\$24,000.00</u>

		hours	
JANUARY	5-Jan	12	-261.00
	17-Jan	43	-935.25
			<u>\$22,803.75</u>

FEBRUARY	2-Feb	40	-870.00
	16-Feb	40	-870.00
			<u>\$21,063.75</u>

MARCH	3-Mar	40	-870.00
	15-Mar	40	-870.00
			<u>\$19,323.75</u>

APRIL- JUNE		280	-6090.00
			<u>\$13,233.75</u>

	13233.75/6		
JULY-DEC	=		\$2205.63/MONTH

**2024 ACTUAL**

	BUDGET	29500.00
-	STIPEND	5500.00
		<u>24000.00</u>
-	6 MON PAY	10395.78
	BALANCE	<u>13604.22</u>

JULY-DEC	13604.22/6=	\$2267.37/MONTH
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